



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Room 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

August 29, 2017

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 22 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted August 18, 2017, and re-submitted on August 22<sup>nd</sup> and August 24th, for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP with the attached and updated STIP Amendment #22 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

Donald R. Koski, AICP  
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor  
Shawn D. Wilson, Ph.D., Secretary

August 23, 2017

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #22 (Revised)  
Transit Element for Federal FY 2017  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2017 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2016 and replace with the attached updated Amendment #22 Summary Re-cap pages
- **State LADOTD:** Attached is the Program of Projects for the Section 5310 Senior and Individuals with Disabilities Program.
- **Capital Regional Planning Commission (Baton Rouge UZA):** The TIP amendment for the Baton Rouge UZA has been outlined in the designated attachments dated May 18, 2010 and August 10, 2017. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Imperial Calcasieu Planning and Development Commission (Lake Charles UZA):** The TIP amendment for the Lake Charles UZA has been outlined in the designated attachments dated June 28, 2017. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, and Tangipahoa Parishes (New Orleans UZA):** The TIP amendment for the New Orleans UZA has been outlined in the designated attachments dated June 16, 2017 and August 19, 2017. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3054.

Sincerely,

Michelle Horne  
Public Transportation Administrator



**Public Transportation Section**  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

**John Bel Edwards, Governor**  
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#### Attachments

cc: FTA Region VI  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**STIP TRANSIT ELEMENT**

**FTA Transit Programs**

**Federal FY2015 thru FY 2018**



**Louisiana Transit STIP - Federal FY 2017**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2017 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
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<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)
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<b>UZA 200,000 to 999,999</b>
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Baton Rouge (CATS)	\$	5,620,269	1	\$	7,600,000	3,4	A
Lafayette (LTS)	\$	2,265,811	1	\$	2,565,995	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	14,830,081	1	\$	14,262,900	3,4	A
Shreveport (SPORTRAN)	\$	3,911,606	1	\$	3,050,354	2	
<b>Total</b>	<b>\$</b>	<b>26,627,767</b>		<b>\$</b>	<b>27,479,249</b>		

<b>UZA 50,000 to 200,000</b>
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Alexandria (ATRANS)	\$	1,143,977	1	\$	608,296	3,4	
Hammond	\$	835,626	1	\$	301,900	2	
Houma (GET)	\$	2,118,018	1	\$	3,628,041	3,4	
Lake Charles (LCT)	\$	1,878,259	1	\$	1,415,000	2	A
Monroe (MTS)	\$	1,713,086	1	\$	1,200,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$	2,456,368	1	\$	2,546,948	3,4	A

<b>Total</b>	<b>\$</b>	<b>10,145,334</b>		<b>\$</b>	<b>9,700,185</b>		
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<b>Louisiana State DOTD Programs</b>
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Sec 5303 - Metropolitan Transportation Planning	\$	1,167,921	1	\$	1,167,921	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	304,135	1	\$	304,135	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	705,023	1	\$	1,062,832	3	A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	1,502,036	1	\$	1,301,997	3	A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	12,719,247	1	\$	9,417,146	2,4	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	225,723	1	\$	201,956	2	
<b>Total</b>	<b>\$</b>	<b>16,624,085</b>		<b>\$</b>	<b>13,455,987</b>		

<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>
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Baton Rouge	\$	482,009	1	\$	487,110	3	A
Lafayette	\$	183,198	1	\$	217,128	3	A
New Orleans	\$	866,267	1	\$	824,482	3	A
Shreveport	\$	275,796	1	\$	276,590	3	A
<b>Total</b>	<b>\$</b>	<b>1,807,270</b>		<b>\$</b>	<b>1,805,310</b>		

<b>Sec 5316 - Job Access (JARC)</b>
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Baton Rouge	\$	-					
Lafayette	\$	-					
New Orleans	\$	-					
Shreveport	\$	-					
Rural Systems (DOTD)	\$	-					
Small Urban Systems (DOTD)	\$	-					
<b>Total</b>	<b>\$</b>	<b>-</b>		<b>\$</b>	<b>-</b>		

<b>Sec 5317 - New Freedom Program</b>
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Baton Rouge	\$	-					
New Orleans	\$	-					
Shreveport	\$	-					
Rural Systems (DOTD)	\$	-					
Small Urban Systems (DOTD)	\$	-					

**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000		
New Orleans- STPFLX (RTA--Ferry boat)			\$	700,000	4,6	A
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>11,180,000</b>		

**Sec 5309 - Fixed Guideway Modernization**

Rail Maintenance	\$	-	\$	5,577,600	2	
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,577,600</b>		

**Sec 5309 - Discretionary- Earmarks**

Baton Rouge (CATS)	\$	-	\$	22,344,000	2	
Lafayette	\$	-	\$	435,000	2	
Monroe	\$	-	\$	148,000	2	
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>22,927,000</b>		

**Sec 5337 - State of Good Repair**

New Orleans	\$	4,264,135	1	\$	-	
<b>Total</b>				<b>\$</b>	<b>-</b>	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$	577,966	1	\$	700,000	3,4	A
Lafayette	\$	231,810	1	\$	466,013	2	
Orleans (NORTA)	\$	1,382,807	1	\$	1,355,000	2	
Shreveport	\$	375,972	1	\$	-		
Alexandria	\$	116,634	1	\$	-		
Hammond	\$	84,022	1	\$	-		
Orleans (NORTA)	\$	224,355	1	\$	-		
Lake Charles	\$	193,927	1	\$	-		
Monroe	\$	172,209	1	\$	1,800,000	3,4	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	268,835	1	\$	-	0	
Louisiana (DOTD)	\$	1,326,510	1	\$	1,865,304		
<b>Total</b>	<b>\$</b>	<b>4,955,047</b>		<b>\$</b>	<b>6,186,317</b>		

**Explanation Notes**

**A = Amendment**

1. FY 2017 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2017 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use

# **LADOTD**

**FTA Transit Programs**

**LADOTD Transit STIP 2015 - 2018**

Original application  
Amendment

22-Aug-17

SECTION 5310  
PROGRAM OF PROJECTS  
FEDERAL GRANT NUMBER LA-2017-020

STATE OF LOUISIANA

FY 2017 TOTAL APPORTIONMENT:

\$ 4,170,139 total FY 17 apportionment  
  
\$ 994,975 7/12 available and awarded  
\$ 3,175,164 5/12 requested in Amendment 1

	full apportionment	Operating awarded original	Amendment 01- operating	Amendment 01- capital
Rural /NonUrban	\$ 1,062,832	\$ 269,015	\$ 60,535	\$733,282.00
Small Urban	\$ 1,301,997	\$ 269,015		\$1,032,982.00
Baton Rouge	\$ 487,110	\$ 123,293		\$363,817.00
Lafayette	\$ 217,128	\$ 54,958		\$162,170.00
New Orleans	\$ 824,482	\$ 208,686		\$615,796.00
Shreveport	\$ 276,590	\$ 70,008		\$206,582.00
TOTALS	\$ 4,170,139	\$ 994,975	\$ 60,535	\$3,114,629.00

**OPERATING ASSISTANCE  
CATEGORY A:**

	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	Close out
Avoyelles SDD, Inc. Marksville, LA	Rural	Operating Asst FY17/18	\$ 20,000	\$ 20,000	\$ 40,000	
Assumption ARC, Inc. Napoleonville, LA	Rural	Operating Asst FY17/18	\$ 54,550	\$ 54,550	\$ 109,100	
ARC of Acadiana Iberia, LA	Rural	Operating Asst FY17/18	\$ 39,465	\$ 39,465	\$ 78,930	
St. John COA Reserve, LA	Rural	Operating Asst FY17/18	\$ 35,000	\$ 35,000	\$ 70,000	
Donaldsonville Area ARC, Inc Donaldsonville, LA	Rural	Operating Asst FY17/18	\$ 20,000	\$ 20,000	\$ 40,000	
Iberia Council on Aging New Iberia, LA	Rural	Operating Asst FY17/18	\$ 15,000	\$ 15,000	\$ 30,000	
St. Mary ARC, Inc. /Center of Hoj Boyce, La	Rural	Operating Asst FY17/18	\$ 35,000	\$ 35,000	\$ 70,000	
The ARC of Rapides, Inc. dba John Eskew Center Alexandria, LA	Rural	Operating Asst FY17/18	\$ 50,000	\$ 50,000	\$ 100,000	
Rural UZA Sub total			\$ 269,015	\$ 269,015	\$ 538,030	
ARC of Greater New Orleans New Orleans, LA Orleans Parish	New Orleans	Operating Asst FY17/18	\$ 75,000	\$ 75,000	\$ 150,000	
PACE of Greater New Orleans New Orleans, LA Orleans Parish	New Orleans	Operating Asst FY17/18	\$ 75,000	\$ 75,000	\$ 150,000	
Jefferson Council on Aging New Orleans, LA Orleans Parish	New Orleans	Operating Asst FY17/18	\$ 25,958	\$ 25,958	\$ 51,916	
Crossroads Louisiana, Inc. New Orleans, LA Orleans Parish	New Orleans	Operating Asst FY17/18	\$ 23,000	\$ 23,000	\$ 46,000	
The ARC of St. Charles Boutte, LA Orleans Parish	New Orleans	Operating Asst FY17/18	\$ 9,728	\$ 9,728	\$ 19,456	
New Orleans UZA Sub total			\$ 208,686	\$ 208,686	\$ 417,372	
The Center, Inc. Baton Rouge, LA East Baton Rouge Parish	Baton Rouge	Operating Asst FY17/18	\$ 123,293	\$ 123,293	\$ 246,586	
Baton Rouge UZA Sub total			\$ 123,293	\$ 123,293	\$ 246,586	



Options, Inc. Hammond, LA Tangipahoa Parish	Small Urban	Operating Asst FY17/18	\$ 70,000	\$ 70,000	\$ 140,000
Calcasieu Voluntary Council on Aging Lake Charles, LA Calcasieu	Small Urban	Operating Asst FY17/18	\$ 60,015	\$ 60,015	\$ 120,030
Lafourche ARC Thibodaux, LA Lafourche	Small Urban	Operating Asst FY17/18	\$ 40,000	\$ 40,000	\$ 80,000
Ouachita ARC Monroe, LA Ouachita Parish	Small Urban	Operating Asst FY17/18	\$ 59,000	\$ 59,000	\$ 118,000
Terrebonne ARC Houma, LA Terrebonne Parish	Small Urban	Operating Asst FY17/18	\$ 40,000	\$ 40,000	\$ 80,000
<b>Small Urban UZA Sub total</b>			<b>\$ 269,015</b>	<b>\$ 269,015</b>	<b>\$ 538,030</b>
ARC of Acadiana Lafayette, LA Lafayette Parish	Lafayette	Operating Asst FY17/18	\$ 22,221	\$ 22,221	\$ 44,442
Lafayette Council on Aging Lafayette, LA Lafayette Parish	Lafayette	Operating Asst FY17/18	\$ 32,737	\$ 32,737	\$ 65,474
<b>Lafayette UZA Sub total</b>			<b>\$ 54,958</b>	<b>\$ 54,958</b>	<b>\$ 109,916</b>
Bossier COA Shreveport, LA Bossier Parish	Shreveport	Operating Asst FY17/18	\$ 70,008	\$ 70,008	\$ 140,016
<b>Shreveport UZA Sub total</b>			<b>\$ 70,008</b>	<b>\$ 70,008</b>	<b>\$ 140,016</b>
<b>Operating Total</b>			<b>\$ 994,975</b>	<b>\$ 994,975</b>	<b>\$ 1,989,950</b>

<u>OPERATING ASSISTANCE CATEGORY A:</u>	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	<u>Close out</u>
ARC of Acadiana Iberia, LA	Rural	Operating Asst FY17/18	\$ 60,535	\$ 60,535	\$ 121,070	
<b>Amendment 1 operating subtotal</b>			<b>\$ 60,535</b>	<b>\$ 60,535</b>	<b>\$ 121,070</b>	

<u>CAPITAL ASSISTANCE CATEGORY A:</u>	UZA	PROJECT DESCRIPTION Quantity	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	<u>Close out</u>
Capital vehicles for replacement	Rural	15	8-2B replacement	\$ 733,282	\$ 129,403	\$ 862,685	
Capital vehicles for replacement	Small Urban	22	8-2B replacement	\$ 1,032,982	\$ 182,291	\$ 1,215,273	
Capital vehicles for replacement	New Orleans	13	8-2B replacement	\$ 615,796	\$ 108,670	\$ 724,466	
Capital vehicles for replacement	Baton Rouge	7	8-2B replacement	\$ 363,817	\$ 64,203	\$ 428,020	
Capital vehicles for replacement	Shreveport	4	8-2B replacement	\$ 206,582	\$ 36,456	\$ 243,038	
Capital vehicles for replacement	Lafayette	3	8-2B replacement	\$ 162,170	\$ 28,618	\$ 190,788	
<b>Amendment 1 capital subtotal</b>				<b>\$ 3,114,629</b>	<b>\$ 549,641</b>	<b>\$ 3,664,270</b>	

# **Baton Rouge Urban Area**

**Capital Region Planning Commission (CRPC)**

**LADOTD Transit STIP 2015-2018**





James C. Setze  
Executive Director

# Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena  
Tangipahoa • Washington • West Baton Rouge • West Feliciana

May 18, 2017

Ms. S. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation and  
Development Post Office Box 94245  
Baton Rouge, LA 70804-9245

RE: FY 2017 Baton Rouge MPO Transit Element of the Transportation  
Improvement Program

Dear Ms. Horne:

Please accept the most recent Transit Element of the Baton Rouge Metropolitan Planning  
Organization's FY 15- FY 18 Transportation Improvement Program (TIP) changes for inclusion in the  
State Transportation Improvement Program.

FY 2017 Transit Element of the Transportation Improvement Plan

Sections 5307 and 5339 of the 2017 Transit Element of the TIP was amended by the BRMPO Policy  
Committee on May 9, 2017 based on Federal Transit Agency partial-year apportionments.

This attached updated document will replace the previous version of the Transit TIP FY 15 - FY 18  
in its entirety. Timely processing by your office of these updates will be, as always, greatly  
appreciated. If you have any questions or need additional information, please advise.

Sincerely,

A handwritten signature in cursive script that reads "James C. Setze".

James C. Setze  
Executive Director  
Capital Region Planning Commission

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

FY 2015 (10/1/14-9/30/15)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS	Fareboxes	125	100	25	
Planning and Transit Software	CATS	Software	375	300	75	
Bus Washer	CATS	Bus Washer	63	50	13	
Bus Lifts	CATS	Bus Lifts	1,119	895	224	
Transit Hub Improvements	CATS	Transit Hubs	813	650	163	
Rolling Stock (Transit Buses)	CATS	Up to three Transit buses with power plants	1,832	1,557	275	
Preventive Maintenance (PM)	CATS	Capital cost of preventive maintenance	1,584	1,267	317	
Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	51	13	
Rolling Stock (Para Transit Vans)	CATS	Up to two para-transit vans with power plants	119	101	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	125	100	25	
		<b>SUB TOTAL</b>	<b>6,217</b>	<b>5,071</b>	<b>1,146</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS	Up to one transit buses with power package	619.2	526.3	92.9	
		<b>SUB TOTAL</b>	<b>619.2</b>	<b>526.3</b>	<b>92.9</b>	

**LADDERS OF OPPORTUNITY - Section 5309**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Nicholson Corridor High Capacity System Plan	EBR	High Capacity System Plan	2,700	1,700	1,000	
		<b>SUB TOTAL</b>	<b>\$ 2,700</b>	<b>\$ 1,700</b>	<b>\$ 1,000</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
Bus Support Equipment and Facilities (Bus Lifts)	CATS	Procure new bus lifts	500	375	125	Carry over from FY 2013
Rolling Stock (Transit Buses)	CATS	Replace 3 old buses with new clean diesel buses	1,500	1,125	375	Carry over from FY 2013
		<b>SUB TOTAL</b>	<b>\$ 5,600</b>	<b>\$ 4,200</b>	<b>\$ 1,400</b>	

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

**TRANSPORTATION ALTERNATIVES - TAP-200K FLEX**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Florida Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	691	553	138	Flexed to Transit
Harding Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	71	57	14	Flexed to Transit
Scotlandville Route Bus Shelters and Benches	CATS	Install new shelters and benches	369	295	74	Flexed to Transit
<b>SUB TOTAL</b>			<b>\$ 1,131</b>	<b>\$ 905</b>	<b>\$ 226</b>	

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,071
Section 5339 (Bus and Bus Facilities)	\$ 526
CMAQ	\$ 4,200
Ladders of Opportunity (5309)	\$ 1,700
Transportation Alternatives - TAP-200K Flex	\$ 905
<b>Total (for FY 2015)</b>	<b>\$ 11,497</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

FY 2016 (10/1/15-9/30/16)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	71	57	14	
Rolling Stock (Bus)	CATS	Up to 5 transit buses with power plants	1,926	1,637	289	
Rolling Stock (Vans)	CATS	Up to 1 para-transit vans with power plants	71	60	11	
Preventive Maintenance (PM)	CATS	Capital cost for preventive maintenance	3,052	2,442	610	
Fareboxes	CATS	Up to 9 fareboxes	150	120	30	
Planning and Transit Software	CATS	Planning & Transit Software	313	250	63	
System Planning (CRPC)	CATS	Short and Long Range Planning	313	250	63	
Transit Center/ Hub Improvements	CATS	Transit Center/Hubs	1,000	800	200	
Bus Washer	CATS	Up to 1 bus washer	94	75	19	
<b>SUB TOTAL</b>			<b>\$ 6,989</b>	<b>\$ 5,691</b>	<b>\$ 1,298</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Bus)	CATS	Up to 1 transit buses with power package	640	544	96	
<b>SUB TOTAL</b>			<b>\$ 640</b>	<b>\$ 544</b>	<b>\$ 96</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
<b>SUB TOTAL</b>			<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

**RURAL TRANSPORTATION ASSISTANCE - Section 5311**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
RU 18-24-16 (Operations)	IBR	Iberville Sheriff's Office	498	249	249	
RU 18-24-16 (Capital)	LIV	Livingston Parish Council	59	47	12	
RU 18-24-16 (Operations)	LIV	Livingston Council of Aging	570	285	285	
<b>SUB TOTAL</b>			<b>\$ 1,127</b>	<b>\$ 581</b>	<b>\$ 546</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2015-2018)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning, & Operating)	\$ 5,691
Section 5309 (Capital Desc)	\$ 544
CMAQ	\$ 2,700
Section 5311	\$ 581
<b>Total (for FY 2016)</b>	<b>\$ 9,516</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

FY 2017 (10/01/16-09/30/17)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit buses	488	415	73	
Rolling Stock	CATS	Para transit vans	92	78	14	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,592	3,674	918	
Planning and Transit Software	CATS	Planning & Transit Software	654	523	131	
System Planning (CRPC)	CATS	Short and Long Range Planning	229	183	46	
Transit Center / Hub Improvements	CATS	Transit Center / Hub Improvements	1,048	838	210	
Bus Washer	CATS	Bus Washer	122	98	24	
		<b>SUB TOTAL</b>	<b>\$ 7,225</b>	<b>\$ 5,809</b>	<b>\$ 1,416</b>	

**FTA-Section 5339**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Finance	CATS	Bus Finance	695	556	139	
		<b>SUB TOTAL</b>	<b>\$ 695</b>	<b>\$ 556</b>	<b>\$ 139</b>	

**FTA Section 5309-New Starts**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Rapid Transit	CATS		93,750	75,000	18,750	<i>(included for educational purposes only)</i>
		<b>SUB TOTAL</b>	<b>\$ 93,750</b>	<b>\$ 75,000</b>	<b>\$ 18,750</b>	

**DOT Congestion Mitigation/ Air Quality (CMAQ) Funding 2017**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses for BRT route	2,900	2,320	580	
		<b>SUB TOTAL</b>	<b>\$ 2,900</b>	<b>\$ 2,320</b>	<b>\$ 580</b>	



**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2017 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,800
Section 5339 (Bus and Bus Facilities)	\$ 556
CMAQ	\$ 2,320
<b>Total (for FY 2017)</b>	<b>\$ 6,365</b>

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

FY 2018 projected (10/01/17-09/30/18)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	95	76	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,750	2,200	550	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	346	277	69	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,614	3,691	923	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	95	76	19	
System Plannins(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
		<b>SUB TOTAL</b>	<b>\$ 9,500</b>	<b>\$ 7,600</b>	<b>\$ 1,900</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	875	700	175	
		<b>SUB TOTAL</b>	<b>\$ 875</b>	<b>\$ 700</b>	<b>\$ 175</b>	

**FTA Section 5309-New Starts**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Downtown Intermodal Center	CATS		120,000	100,000	20,000	Shown for Information Purposes Only. Contingent upon approval of New Starts
		<b>SUB TOTAL</b>	<b>\$ 120,000</b>	<b>\$ 100,000</b>	<b>\$ 20,000</b>	

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 7,600
Section 5339 (Bus and Bus Facilities)	\$ 700
<b>Total (for FY 2018)</b>	<b>\$ 8,300</b>



James C. Setze  
Executive Director

# Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena  
Tangipahoa • Washington • West Baton Rouge • West Feliciana

August 16, 2017

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation and  
Development Post Office Box 94245  
Baton Rouge, LA 70804-9245

RE: FY 2017 Baton Rouge MPO Transit Element of the Transportation  
Improvement Program

Dear Ms. Horne:

Please accept the most recent Transit Element of the Baton Rouge Metropolitan Planning  
Organization's FY 15- FY 18 Transportation Improvement Program (TIP) changes for inclusion in the  
State Transportation Improvement Program.

FY 2017 Transit Element of the Transportation Improvement Plan

Sections 5307 and 5339 of the 2017 Transit Element of the TIP was amended by the BRMPO Policy  
Committee on May 9, 2017 based on Federal Transit Agency partial-year apportionments.

On August 10, 2017, section 5309 was administratively modified by BRMPO staff to add the carry over  
BRT earmark funds to procure one new electric bus.

On August 16, 2017, sections 5307 and 5339 were administratively modified by BRMPO staff to reflect  
Federal Transit Agency full-year apportionments.

This attached updated document will replace the previous version of the Transit TIP FY 15 - FY 18  
in its entirety. Timely processing by your office of these updates will be, as always, greatly  
appreciated. If you have any questions or need additional information, please advise.

Sincerely,

A handwritten signature in blue ink, appearing to read "James C. Setze".

for James C. Setze  
Executive Director  
Capital Region Planning Commission

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2015-2018)**  
(Financially Constrained)  
Transit Element

FY 2015 (10/1/14-9/30/15)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS	Fareboxes	125	100	25	
Planning and Transit Software	CATS	Software	375	300	75	
Bus Washer	CATS	Bus Washer	63	50	13	
Bus Lifts	CATS	Bus Lifts	1,119	895	224	
Transit Hub Improvements	CATS	Transit Hubs	813	650	163	
Rolling Stock (Transit Buses)	CATS	Up to three Transit buses with power plants	1,832	1,557	275	
Preventive Maintenance (PM)	CATS	Capital cost of preventive maintenance	1,584	1,267	317	
Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	51	13	
Rolling Stock (Para Transit Vans)	CATS	Up to two para-transit vans with power plants	119	101	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	125	100	25	
		<b>SUB TOTAL</b>	<b>6,217</b>	<b>5,071</b>	<b>1,146</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS	Up to one transit buses with power package	619.2	526.3	92.9	
		<b>SUB TOTAL</b>	<b>619.2</b>	<b>526.3</b>	<b>92.9</b>	

**LADDERS OF OPPORTUNITY - Section 5309**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Nicholson Corridor High Capacity System Plan	EBR	High Capacity System Plan	2,700	1,700	1,000	
		<b>SUB TOTAL</b>	<b>\$ 2,700</b>	<b>\$ 1,700</b>	<b>\$ 1,000</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
Bus Support Equipment and Facilities (Bus Lifts)	CATS	Procure new bus lifts	500	375	125	Carry over from FY 2013
Rolling Stock (Transit Buses)	CATS	Replace 3 old buses with new clean diesel buses	1,500	1,125	375	Carry over from FY 2013
		<b>SUB TOTAL</b>	<b>\$ 5,600</b>	<b>\$ 4,200</b>	<b>\$ 1,400</b>	

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**BATON ROUGE METROPOLITAN AREA (2015-2018)**  
 (Financially Constrained)  
 Transit Element

**TRANSPORTATION ALTERNATIVES - TAP>200K FLEX**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Florida Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	691	553	138	Flexed to Transit
Harding Blvd Bus Shelters and Benches	CATS	Install new shelters and benches	71	57	14	Flexed to Transit
Scotlandville Route Bus Shelters and Benches	CATS	Install new shelters and benches	369	295	74	Flexed to Transit
<b>SUB TOTAL</b>			<b>\$ 1,131</b>	<b>\$ 905</b>	<b>\$ 226</b>	

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,071
Section 5339 (Bus and Bus Facilities)	\$ 526
CMAAQ	\$ 4,200
Ladders of Opportunity (5309)	\$ 1,700
Transportation Alternatives - TAP >200K Flex	\$ 905
<b>Total (for FY 2015)</b>	<b>\$ 11,497</b>



**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2015-2018)**  
(Financially Constrained)  
Transit Element

FY 2016 (10/1/15-9/30/16)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	71	57	14	
Rolling Stock (Bus)	CATS	Up to 5 transit buses with power plants	1,926	1,637	289	
Rolling Stock (Vans)	CATS	Up to 1 para-transit vans with power plants	71	60	11	
Preventive Maintenance (PM)	CATS	Capital cost for preventive maintenance	3,052	2,442	610	
Fareboxes	CATS	Upto 9 fareboxes	150	120	30	
Planning and Transits Software	CATS	Planning & Transit Software	313	250	63	
System Planning (CRPC)	CATS	Short and Long Range Planning	313	250	63	
Transit Center / Hub Improvements	CATS	Transit Center/Hubs	1,000	800	200	
Bus Washer	CATS	Up to 1 bus washer	94	75	19	
		<b>SUB TOTAL</b>	<b>\$ 6,989</b>	<b>\$ 5,691</b>	<b>\$ 1,298</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Bus)	CATS	Up to 1 transit buses with power package	640	544	96	
		<b>SUB TOTAL</b>	<b>\$ 640</b>	<b>\$ 544</b>	<b>\$ 96</b>	

**CAPITAL - CMAQ**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
		<b>SUB TOTAL</b>	<b>\$ 3,600</b>	<b>\$ 2,700</b>	<b>\$ 900</b>	

**RURAL TRANSPORTATION ASSISTANCE - Section 5311**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
RU 18-24-16 (Operations)	IBR	Iberville Sheriff's Office	498	249	249	
RU 18-24-16 (Capital)	LIV	Livingston Parish Council	59	47	12	
RU 18-24-16 (Operations)	LIV	Livingston Council of Aging	570	285	285	
		<b>SUB TOTAL</b>	<b>\$ 1,127</b>	<b>\$ 581</b>	<b>\$ 546</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2015-2018)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2016 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,691
Section 5309 (Capital Desc)	\$ 544
CMAQ	\$ 2,700
Section 5311	\$ 581
<b>Total (for FY 2016)</b>	<b>\$ 9,516</b>

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2015-2018)**  
(Financially Constrained)  
Transit Element

FY 2017 (10/01/16-09/30/17)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit buses	488	415	73	
Rolling Stock	CATS	Para transit vans	92	78	14	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,592	3,674	918	
Planning and Transit Software	CATS	Planning & Transit Software	654	523	131	
System Planning (CRPC)	CATS	Short and Long Range Planning	229	183	46	
Transit Center / Hub Improvements	CATS	Transit Center / Hub Improvements	1,048	838	210	
Bus Washer	CATS	Bus Washer	325	260	65	
		<b>SUB TOTAL</b>	<b>\$ 7,428</b>	<b>\$ 5,971</b>	<b>\$ 1,457</b>	

**FTA-Section 5339**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Finance	CATS	Bus Finance	682	580	102	
		<b>SUB TOTAL</b>	<b>\$ 682</b>	<b>\$ 580</b>	<b>\$ 102</b>	

**FTA Section 5309-New Starts**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Rapid Transit	CATS		93,750	75,000	18,750	(included for educational purposes only)
Rolling Stock	CATS	(1) Electric Bus, charging equipment, and fare box	1,189	1,011	178	BRT Earmark, carryover
		<b>SUB TOTAL</b>	<b>\$ 1,189</b>	<b>\$ 1,011</b>	<b>\$ 178</b>	

**DOT Congestion Mitigation/ Air Quality (CMAQ) Funding 2017**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses for BRT route	2,900	2,320	580	
		<b>SUB TOTAL</b>	<b>\$ 2,900</b>	<b>\$ 2,320</b>	<b>\$ 580</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2015-2018)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2017 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,971
Section 5339 (Bus and Bus Facilities)	\$ 580
Section 5309 (New Starts)	\$ 1,011
CMAQ	\$ 2,320
<b>Total (for FY 2017)</b>	<b>\$ 9,882</b>

**TRANSPORTATION IMPROVEMENT PROGRAM  
BATON ROUGE METROPOLITAN AREA (2015-2018)**  
(Financially Constrained)  
Transit Element

FY 2018 projected (10/01/17-09/30/18)

**CAPITAL-PLANNING & OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	95	76	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,750	2,200	550	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	346	277	69	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,614	3,691	923	
Project Administration	CATS	Project Administration	719	575	144	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	95	76	19	
System Plannins(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
		<b>SUB TOTAL</b>	<b>\$ 9,500</b>	<b>\$ 7,600</b>	<b>\$ 1,900</b>	

**BUS AND BUS FACILITIES (Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	875	700	175	
		<b>SUB TOTAL</b>	<b>\$ 875</b>	<b>\$ 700</b>	<b>\$ 175</b>	

**FTA Section 5309-New Starts**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Downtown Intermodal Center	CATS		120,000	100,000	20,000	Shown for Information Purposes Only. Contingent upon approval of New Starts
		<b>SUB TOTAL</b>	<b>\$ 120,000</b>	<b>\$ 100,000</b>	<b>\$ 20,000</b>	

TRANSPORTATION IMPROVEMENT PROGRAM  
 BATON ROUGE METROPOLITAN AREA (2015-2018)  
 (Financially Constrained)  
 Transit Element

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,600
Section 5339 (Bus and Bus Facilities)	700
<b>Total (for FY 2018)</b>	<b>8,300</b>



# **Lake Charles Urban Area**

**Imperial Calcasieu Planning Commission (IMCAL)**

**LADOTD Transit STIP 2015-2018**



June 28, 2017

Casey Lewis  
 Urban Transit Program Manager/Planner  
 DOTD Public Transportation Section -81  
 1201 Capital Access Road

From: Walter Council, Transportation Planner III

Re: Amendment XIV to the TIP

Mr. Lewis,

I have attached a copy of the Amendment XIV to Lake Charles Transportation Improvement Program (TIP) document. The amendment is an update to the Transit Element section of the TIP for FY 18. The transit update represents some improvements requested by Lake Charles Transit.

The Technical Advisory Committee recommended it for approval on June 28, 2017. The Transportation Policy Committee approved the addition of Amendment XIV to the TIP. There was a Public Review period from June 7 – 21, and on June 21 there was no comments from the public at the Public Hearing.

Amendment XIV will be added as #67 in the Record of Adoptions and Amendments, as seen below.

Transportation Improvement Plan (TIP) for Lake Charles					
Record of Adoptions and Amendments					
Record Item No.	Project No.	Resolution No.	Date Modified	TPC Viewing Date	Description of Change
67		Amendment XIV	Scheduled for adoption 6/28/17	6/21/2017	Updated Transit Element section of the TIP for FY 18

It will be added to the Transit Element section of the TIP, as seen below.

**FY 18 (2017-18)**

State Project	Project Description	Proposed Improvement	Cost in (000)	Federal Share	Match in (000)	Funding Source	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	City of Lake Charles Transit Elderly and Disabled	Capital Expenditures	80	64	16	Sec. 5310 (16B2)	N/A	N/A
	City of Lake Charles Transit	Bus – Passenger Shelters	37.5	30	7.5	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus – Route Signage	13.2	10.5	2.6	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus – Support Equipment/ Security Cameras	50	40	10	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus – Rolling Stock/Expand Trolley	520	442	78	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus – Capital Items/Preventative Maintenance	656.2	525	131.2	Section 5307	N/A	N/A
	City of Lake Charles Transit	Metropolitan Planning/Program Support Administration	62.5	50	12.5	Section 5307	N/A	N/A
	City of Lake Charles Transit	Operating 50/50	1,382.5	691.2	691.2	Section 5307	N/A	N/A
	Calcasieu Parish Transit	Operating 50/50	227	113.5	113.5	5311	N/A	N/A
	Calcasieu Parish Transit Job Access Reverse Commute	Operating 50/50	210	105	105	5316	N/A	N/A
	Calcasieu Voluntary Council on Aging	Capital Expenditure	33.1	28.1	4.9	Section 5310	N/A	N/A
	Calcasieu Voluntary Council on Aging	Capital Expenditure	33.1	28.1	4.9	Section 5317	N/A	N/A
	Calcasieu Voluntary Council on Aging	Operating 50/50	129.5	64.7	64.7	Section 5310	N/A	N/A
	Calcasieu Voluntary Council on Aging	Operating 50/50	129.5	64.7	64.7	Section 5317	N/A	N/A

Let me know if you have any additions questions or comments.

Thanks Kindly,



Walter B. Council, II  
Transportation Planner III



**FY 18 (2017-18)**

State Project	Project Description	Proposed Improvement	Cost in (000)	Federal Share	Match in (000)	Funding Source	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	City of Lake Charles Transit Elderly and Disabled	Capital Expenditures	80	64	16	Sec. 5310 (16B2)	N/A	N/A
	City of Lake Charles Transit	Bus - Passenger Shelters	37.5	30	7.5	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus - Route Signage	13.2	10.5	2.6	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus - Support Equipment/ Security Cameras	50	40	10	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus - Rolling Stock/Expand Trolley	520	442	78	Section 5307	N/A	N/A
	City of Lake Charles Transit	Bus - Capital Items/Preventative Maintenance	656.2	525	131.2	Section 5307	N/A	N/A
	City of Lake Charles Transit	Metropolitan Planning/Program Support Administration	62.5	50	12.5	Section 5307	N/A	N/A
	City of Lake Charles Transit	Operating 50/50	1,382.5	691.2	691.2	Section 5307	N/A	N/A
	Calcasieu Parish Transit	Operating 50/50	227	113.5	113.5	5311	N/A	N/A
	Calcasieu Parish Transit Job Access Reverse Commute	Operating 50/50	210	105	105	5316	N/A	N/A
	Calcasieu Voluntary Council on Aging	Capital Expenditure	33.1	28.1	4.9	Section 5310	N/A	N/A
	Calcasieu Voluntary Council on Aging	Capital Expenditure	33.1	28.1	4.9	Section 5317	N/A	N/A
	Calcasieu Voluntary Council on Aging	Operating 50/50	129.5	64.7	64.7	Section 5310	N/A	N/A
	Calcasieu Voluntary Council on Aging	Operating 50/50	129.5	64.7	64.7	Section 5317	N/A	N/A

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2015-2018**

# REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,  
ST. TAMMANY AND TANGIPAHOA PARISHES

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August 9, 2017

Ms. Michelle Horne  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2017 Transit TIP: New Orleans and St. Tammany UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 17 Transportation Improvement Programs (TIP) for the New Orleans UZA and the St. Tammany UZAs.

The attached tables should replace the previous tables in their entirety. These changes reflect funding adjustments based on FTA's full fiscal year 2017 apportionment, as described in Federal Register Vol. 82 No. 130. Specific changes to the previous Transit TIP have been highlighted.

The Policy Board and Commission approved this amendment on August 8, 2017. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jeffrey W. Roesel AICP  
Deputy Director  
Regional Planning Commission



2017 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See Comments)	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,030.6					824.5		824.5	206.1	Pending DOTD Award
Total Region FY-17		1,030.6	0.0	0.0	0.0		824.5		824.5	206.1	
Total Region		1,030.6	0.0	0.0	0.0		824.5		824.5	206.1	
Operating Assistance - Fixed Route	Jefferson	3,703.8	1,851.9						1,851.9	1,851.9	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Terminal Lighting	Jefferson	9.4	7.5						7.5	1.9	Safety and Security
Terminal Renovations	Jefferson	12.5	10.0						10.0	2.5	
Security Equipment	Jefferson	44.2	35.3						35.3	8.8	Safety and Security
Fixed Route Vehicles	Jefferson	1,194.2	624.6						624.6	238.8	\$320K in FY14 funding
Paratransit Vehicles	Jefferson	62.5	50.0						50.0	12.5	
Paratransit Vehicles (Propane)	Jefferson	225.0				330.8		180.0	180.0	45.0	CMAAQ Transfer
Preventative Maintenance	Jefferson	1,167.6	772.5		161.5				934.0	233.5	
ADP Hardware	Jefferson	179.6	143.7						143.7	35.9	
ADP Software	Jefferson	55.0	44.0						44.0	11.0	
Total Jefferson FY-17		6,646.2	3,583.5	0.0	161.5	330.8	0.0		4,205.8	2,440.4	
Total Jefferson		7,046.2	3,853.5	0.0	161.5	330.8	0.0		4,525.8	2,520.4	
Preventative Maintenance (Bus)	Orleans (RTA)	10,923.7	8,739.0						8,739.0	2,184.7	\$270K in FY13 5307 funding
Streetcar Rail Camera Project	Orleans (RTA)	118.5	94.8						94.8	23.7	Safety and Security
City of Kenner - Preventative Maint.	Jefferson (RTA)	100.0	80.0						80.0	20.0	
Transit Asset Management Plan	Orleans (RTA)	100.0	80.0						80.0	20.0	
Communications System	Orleans (RTA)	100.0	80.0						80.0	20.0	
TOD Guidelines Plan	Orleans (RTA)	175.4	140.3						140.3	35.1	
Preventative Maintenance (Rail)	Orleans (RTA)	3,704.3	256.0	2,707.4					2,963.4	740.9	
Downtown Loop Track Replacement	Orleans (RTA)	1,225.0		980.0					980.0	245.0	
St. Charles Refurbishment	Orleans (RTA)	477.5		382.0					382.0	95.5	
Preventative Maintenance (HOV)	Orleans (RTA)	201.9			161.5				161.5	40.4	
Purchase Bus Equipment	Orleans (RTA)	1,356.0	318.9			765.9			1,084.8	271.2	
Bus Paint and Repair	Orleans (RTA)	152.2				121.7			121.7	30.4	
Ferry Preventative Maintenance	Orleans (RTA)	582.0	465.6						465.6	116.4	
New Ferryboat	Orleans (RTA)	875.0	700.0						700.0	175.0	\$700K from STP-200K
Ferry Preventative Maintenance - Flexed	Orleans (RTA)	875.0	700.0						700.0	175.0	\$700K from STP FLEX





2017 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,558,696	1,779,348			1,779,348	1,779,348	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	72,000	57,600			57,600	14,400	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,675,696</b>	<b>2,336,948</b>	<b>210,000</b>		<b>2,546,948</b>	<b>2,128,748</b>	



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JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA

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AND DEVELOPMENT

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WALTER R. BROOKS  
*Executive Director, RPC*

June 16, 2017

Ms. Michelle Horne  
Public Transportation Director  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Baton Rouge, LA 70804-9245

Re: FY 2017 Transit TIP: New Orleans UZA

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 17 Transportation Improvement Programs (TIP) for the New Orleans UZA.

The first amendment is the elimination of Regional Transit Authority's (RTA) 5307 funding for shelters (\$256,000) and the movement of that funding to Preventative Maintenance – Rail. The second is the use of 700,000 in STP>200K flex funding for RTA's acquisition of a new ferry boat. This funding was previously designated for ferry preventative maintenance. In both of these cases there is no new funding.

The Policy Board and Commission approved this amendment on June 13, 2017. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Deputy Director  
Regional Planning Commission

## TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

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LARRY COCHRAN, Parish President, St. Charles Parish  
DONALD VILLERE, Mayor, City of Mandeville



2017 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	993.7					795.0	795.0	198.7	Pending DOTD Award
<b>Total Region FY-17</b>		993.7	0.0	0.0	0.0		795.0	795.0	198.7	
<b>Total Region</b>		993.7	0.0	0.0	0.0		795.0	795.0	198.7	
Operating Assistance - Fixed Route	Jefferson	3,254.3	1,627.1					1,627.1		
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Terminal Lighting	Jefferson	12.5	10.0					10.0	2.5	
Terminal Renovations	Jefferson	12.5	10.0					10.0	2.5	
Security Equipment	Jefferson	43.5	34.8					34.8	8.7	
Replacement Vehicles	Jefferson	1,254.1	685.9			317.3		1,003.2	250.8	\$320K in FY14 funding
MTS Paratransit Vehicles	Jefferson	105.0	84.0		156.2			84.0	21.0	
Preventative Maintenance	Jefferson	1,170.3	780.0					936.2	234.1	
ADP Hardware	Jefferson	176.5	141.2					141.2	35.3	
ADP Software	Jefferson	55.0	44.0					44.0	11.0	
Bus Shelters	Jefferson	5.0	4.0					4.0	1.0	
<b>Total Jefferson FY-17</b>		6,081.1	3,415.1	0.0	156.2	317.3	0.0	3,888.6	2,192.5	
<b>Total Jefferson</b>		6,481.1	3,735.1	0.0	156.2	317.3	0.0	4,208.6	2,272.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,923.7	8,739.0					8,739.0	2,184.7	\$270K in FY13 5307 funding
Streetcar Rail Camera Project	Orleans (RTA)	118.5	94.8					94.8	23.7	
City of Kenner	Jefferson (RTA)	100.0	80.0					80.0	20.0	
Transit Asset Management Plan	Orleans (RTA)	100.0	80.0					80.0	20.0	
Communications System	Orleans (RTA)	100.0	80.0					80.0	20.0	
TOD Guidelines Plan	Orleans (RTA)	175.4	140.3					140.3	35.1	
Preventative Maintenance (Rail)	Orleans (RTA)	3,536.7	2,573.4					2,829.4	707.3	
Downtown Loop Track Replacement	Orleans (RTA)	1,225.0	980.0					980.0	245.0	
St. Charles Refurbishment	Orleans (RTA)	477.5	382.0					382.0	95.5	
Preventative Maintenance (HOV)	Orleans (RTA)	195.3			156.2			156.2	39.1	
Purchase 11 Bus Equipment	Orleans (RTA)	786.0				628.8		628.8	157.2	
Bus Paint and Repair	Orleans (RTA)	278.2				222.5		222.5	55.6	
Ferry Preventative Maintenance	Orleans (RTA)	562.5	450.0					450.0	112.5	
New Ferryboat	Orleans (RTA)	875.0	700.0					700.0	175.0	\$700K from STP>200K
Ferry Preventative Maintenance - Flexed	Orleans (RTA)	875.0	700.0					700.0	175.0	\$700K from STP FLEX
<b>Total Orleans FY-17</b>		18,241.1	9,650.0	3,935.4	156.2	851.3	0.0	14,592.9	3,648.2	
<b>Total Orleans</b>		20,328.6	11,320.0	3,935.4	156.2	851.3	0.0	16,262.9	4,065.7	
Operating Assistance		168.3	84.1					84.1	84.1	
Preventative Maintenance		194.8	155.9					155.9	39.0	
<b>Total St. Bernard FY-17</b>		363.1	240.0	0.0	0.0	0.0	0.0	240.0	123.1	
<b>Total St. Bernard</b>		363.1	240.0	0.0	0.0	0.0	0.0	240.0	123.1	



**Amendment Considered at Meeting of June 13, 2017**  
**FY 2017 Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element - Financially Constrained**

<b>Project</b>	<b>Parish</b>	<b>Estimated Cost</b>	<b>5307</b>	<b>Local Match</b>	<b>Comments</b>
Rail Preventative Maintenance	Orleans	320,000	256,000	64,000	Moved from "Shelters" line item
New Ferry Boat	Orleans	875,000	700,000	175,000	Reassigned from Ferry PM via STP>200K, no new flexed funds